



**Report of The Director of City Development Directorate**

**Meeting: West Outer Area Committee**

**Date: 11<sup>th</sup> September 2009**

**Subject: Annual Report – for Parks and Countryside Service in West Outer Area Committee**

<p><b>Electoral Wards Affected:</b> Calverley &amp; Farsley Farnley &amp; Wortley Pudsey</p> <p><input type="checkbox"/> Ward Members consulted (referred to in report)</p>	<p><b>Specific Implications For:</b></p> <p>Equality and Diversity <input type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>
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<p>Council Function <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>
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**Executive Summary**

Write a brief summary of this report:

This report examines the opportunities to develop the relationship between the Parks and Countryside service and the West Outer Area Committee. It demonstrates how the service contributes to outcomes in the Leeds Strategic Plan.

It provides an area profile of key assets and sets out at an area level progress made in attaining Leeds Quality Park standard for community parks. It provides analysis for the area from the 2006 residents survey. It also sets out improvements needed for playing pitches and fixed play along with progress made in this regard.

It provides a perspective on actions contained in the area delivery plan as well as planned community engagement activities.

It sets out a programme of activities in 2009 including strategic developments, performance reporting, service planning and the forthcoming residents survey.

## **1.0 Purpose of this Report**

- 1.1. This report examines the opportunities to develop the relationship between the Parks and Countryside service and the West Outer Area Committee arising from the Area Committee Roles for 2008/09 report agreed at the July 2008 Executive Board.
- 1.2. It provides an overview of the service and sets out some of the challenges faced along with key performance management initiatives. In addition it seeks to provide a positive 'way forward' for delivering the extended role of the Area Committee ensuring that the benefits of the revised roles are secured.
- 1.3. In particular it sets out at an area level progress made in attaining Leeds Quality Park standard. It also sets out investment need for playing pitches and fixed play along with progress made in this regard.

## **2.0 Background Information**

### **Service Description**

- 2.1. Leeds City Council has one of the largest fully inclusive local authority Parks and Countryside services, managing almost 4,000 hectares of parks and green space.
- 2.2. This includes seven major parks, 167 community parks and recreation grounds and 383 acres of local green space, which include 144 playgrounds and 500 sports facilities ranging from skateboard parks to golf courses, and which play host to 600 events annually. We also manage a nursery which produces over 4 million bedding plants each year, 96 allotment sites, almost 800km of PROW, and 156 nature conservation sites, as well as 22 cemeteries and three crematoria.

### **Description of Delegated Function/Enhanced role**

- 2.3. The Executive Board report in July highlighted "a new proposed enhanced role for Area Committees in relation to ... community green space ... where they will have increased influencing, developmental and consultative responsibilities." The report defined community green space as follows:

*This covers 73 community parks vested with the Parks and Countryside Service. These include a wide variety of recreation facilities, sports pitches, play areas, formal and informal horticultural features. Area Committees will influence the development and use of community parks and be consulted about proposals for the development and use of them, for example proposals for refurbishment and installation of new play equipment.*

### **Role and Responsibilities of the Area Committee**

- 2.4. The appendix to the Executive Board report set out the practical arrangements for how the enhanced role for Area Committees would be fulfilled, and can be summarised as follows:
  - Area Committees would receive reports on significant issues affecting one or more community parks and continue to be updated on progress

- Area Committee involvement sought where matters impacting on community parks are of a more strategic nature
- 2.5. Where developments are less significant and only impact on a single site, then Ward Members and community groups will continue to be consulted on the proposals. It is important to note that briefings and meetings with 1 or often more ward members takes place on a routine basis to discuss individual schemes as well as issues in that ward. For example, if a facility is proposed on a site, consultation takes place with residents, community groups, members and other stakeholders about the detail of the proposal. There are no plans to replace these activities, indeed there may be scope to develop them further.

### **Contributing to Delivery of the Leeds Strategic Plan Targets and Outcomes**

- 2.6. The Parks and Countryside service contributes to many of the strategic outcomes. These are set out below along with the contribution made (in italics).
- **Culture** - Increased participation in cultural opportunities through engaging with all our communities:
    - *providing Local parks as venues for local events and sporting activities*
  - **Culture** - Enhanced cultural opportunities through encouraging investment and development of high quality facilities of national and international significance:
    - *Community Park improvements through Parks Renaissance*
    - *achieving and retaining 6 Green Flag awards*
    - *seeking to investigate the feasibility of developing a city centre park*
    - *entry to the RHS Chelsea Flower Show*
  - **Enterprise and the Economy** - Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy. Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre.
    - *good quality green spaces can make an important contribution to regeneration and enhance the image of a neighbourhood*
    - *good quality green spaces help to raise property values and build business and community confidence*
    - *providing parks as major visitor attractions*
  - **Learning** - Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities.
    - *RHS Chelsea Flower Show*
    - *Careerships for staff: enabling staff to climb the horticultural career ladder*
    - *Career changers programme: giving mature horticultural college students the opportunity to join the organisation on sandwich courses, part-time or summer work*

- *Kinaesthetic Learning Programme (KLP): enabling school children a less academic and more practical route to education (now part of the national Vocational Learning Programme)*
- *Apprentice Programme – enabling (predominantly) young people to learn a craft e.g. foresters*
- *Providing operational training: to IIP and national technical standards*
- **Learning** - ...investing in learning facilities - Improve participation and early learning outcomes for children from the most deprived areas.
  - *‘The Magical Gardens Project’ has led to open spaces outside children’s centres being transformed into ‘wild worlds’ for children to explore*
  - *Parks and green spaces can provide outdoor classrooms and thus a valuable resource for education, covering many subjects for all ages and abilities*
- **Transport** - Increased accessibility and connectivity through investment in a high quality transport system and through influencing others and changing behaviours.
  - *Green gateways (e.g. Wykebeck Valley Way, The Limes, Kippax, Transpennine Trail, and Harland Way and development of the West Leeds Country Park)*
  - *Public Rights of Way (PROW) network (and links with cycling routes)*
- **Environment** - Reduced ecological footprint through responding to environmental and climate change and influencing others.
  - *The role of Parks and green spaces in adapting to Climate Change by reducing temperature in dense urban environments and reducing surface runoff of rain water*
  - *Minimising impact on the environment by green waste recycling*
  - *Promoting biodiversity by active management of local sites in line with national performance targets*
- **Health and Wellbeing** - Reduced health inequalities through the promotion of healthy life choices and improved access to services. Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect.
  - *General benefits of parks and green spaces to health, fitness and wellbeing*
  - *Health walks*
  - *Ranger led activities*
  - *Outdoor recreation opportunities including fixed play, playing pitches, bowling greens and golf courses*
  - *Allotment provision*
- **Thriving Places** - Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities.
  - *In the Leeds Annual Survey 2007, respondents ranked parks and open spaces as the 5th most important factor in making somewhere a good place to live*
- **Thriving Places** - Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours.

- *Providing diversionary activities (BMX, skateparks, MUGAs, teenzones, etc.) for young people*
- *ParksWatch team with the aim of providing a safe parks and green space environment for the community to enjoy*
- **Harmonious Communities** - More inclusive, varied and vibrant communities through empowering people to contribute to decision making and delivering local services.
  - *Consultation through residents' surveys, multi-agency meetings, community forums, attendance at Area Committee meetings,*
  - *Consultation on specific projects and schemes (e.g. the Parks Renaissance Programme, Positive Activities for Young People, Water Safety, etc.)*
  - *involving volunteers and Friends of groups on the design for and physical implementation of a wide range of site improvements.*
- **Harmonious Communities** - Improved community cohesion and integration through meaningful involvement and valuing equality and diversity.
  - *Support for 'In Bloom' groups*
  - *Work with Friends of / tree wardens / other volunteers / etc*
  - *Promoting community cohesion through activities and events*

### 3.0 The Service at Area Committee Level

#### Area Profile of the Service

- 3.1. The following table summarises community green space assets managed by Parks and Countryside in the West Outer Area Committee:

<b>Asset</b>	<b>Quantity</b>
Community park	9
Playing Pitches:	
Cricket	7
Football	27
Rugby League	4
Rugby Union	1
Bowling greens	10
Playgrounds	14
Multi-use games areas	2
Skateparks	2

#### Area based Service Priorities and contributions to the Area Committee's Area Delivery Plan

##### **Context**

- 3.2. The 2006 Parks and Countryside survey showed that the service attracts almost 60 million visits each year from Leeds' residents alone, and that approximately 90% of these are regular park users. These range from anybody using a park for informal recreation (e.g. walking, observing nature) to people who take part in formal activities (e.g. football clubs, conservation volunteers or to attend events). The user surveys also evidenced that 8m

visits are made to our green space by Young People (12-19) compared to 3.5m by Children (5-11), however, the majority of the 'play' facilities were provided for younger age groups. The Council is now seeking to address the imbalance between children's and youth facilities by investing in BMX tracks and skateparks.

- 3.3. The use of this information has been a key contributor to many successful funding bids, for example the service has made significant progress in implementing the Parks Urban Renaissance programme utilising £3.7m for improvements to 21 community parks during 2005/09. There are several outdoor recreation projects (mainly playing pitches) that are in development which have either secured the total amount of funding required for the delivery of the project or bids have been submitted or are being prepared to secure the match funding. £7.8 million has been secured, with £3.2 million which although not formally secured subject to the technical assessment of the bids submitted/under preparation have the potential to be successful. During the period 2004 – 2008, the service was successful in securing £2.6 million funding for fixed play improvements, and from 2009 – 2010, £1.6 million has been secured, including £800k through the Big Lottery Fund.

**Community Parks**

- 3.4. Analysis from the 2006 resident survey has been carried out relevant to community parks in the area (listed later in paragraph 3.12).

<b>Gender</b>	<b>%</b>
Male	30
Female	70

<b>Age Profile</b>	<b>%</b>
20-39	31
40-59	36
60+	33

<b>Ethnicity</b>	<b>%</b>
White	99
BME	1

- 3.5. The gender profile is in line with results for the whole of the city and generally consistent with previous surveys that show a greater number of female visitors. There is a lower proportion of people in the sample from black and minority ethnic communities.
- 3.6. The total number of visits to community parks in the area is 7.9 million each year from residents, and 75% either walk or cycle to the park. The average across the city is 60%, so this represents a higher proportion who adopt healthy means to get to the park. The top 5 reasons for visiting are as follows:
- Get some fresh air (55%)
  - For a walk (50%)
  - Enjoy the beauty of the surroundings (33%)

- Enjoy flowers / trees (31%)
  - See birds and wildlife (26%)
- 3.7. Respondents were also given opportunity to give their views on the overall impression of the park. 73% were 'very satisfied' or 'satisfied', with 8% dissatisfied. Issues will be addressed through implementation of the Parks and Green Space Strategy.
- 3.8. The residents survey is being repeated in 2009, and more detailed analysis for the area will be presented when available.
- 3.9. The Parks and Green Space Strategy was approved at Executive Board in February 2009 and sets out the vision and priorities to 2020. One of the key proposals contained in the strategy is the aspiration for all community parks to meet the Green Flag standard for field based assessment by 2020. The Green Flag Award Scheme represents the national standard for parks and green spaces. It has been developed around eight key criteria as follows:
- **A welcoming place** - how to create a sense that people are positively welcomed in the park
  - **Healthy, safe & secure** - how best to ensure that the park is a safe & healthy environment for all users
  - **Clean & well maintained** - what people can expect in terms of cleanliness, facilities & maintenance
  - **Sustainability** - how a park can be managed in environmentally sensitive ways
  - **Conservation & heritage** - the value of conservation & care of historical heritage
  - **Community involvement** - ways of encouraging community participation and acknowledging the community's role in a park's success
  - **Marketing** - methods of promoting a park successfully
  - **Management** - how to reflect all of the above in a coherent & accessible management plan or strategy and ensure it is implemented
- 3.10. A local key indicator has been included in the Leeds Local Area Agreement in order to 'improve the quality and sustainability of the built and natural environment', namely the percentage of Parks and Countryside sites assessed that meet the Green Flag Standard. This is a key measure of progress for the Parks and Green Space Strategy. Progress for this indicator is set out in more detail in section 4.0.
- 3.11. This indicator includes an assessment of each community park which is of particular relevance to engaging more effectively with Area Committees. The assessments are undertaken by officers who have received training in the Green Flag Award from the scheme managers the Civic Trust. In Leeds we have developed this process as the 'Leeds Quality Parks' scheme.

3.12. The following table provides a summary of community parks assessed in the West Outer Area Committee:

Site	Year Assessed	Welcoming Place	Healthy, Safe, Secure	Clean, Well Maintained	Sustainability	Conservation / Heritage	Community Involvement	Marketing	Meets Standard?
Calverley Park (Victoria Park)	2007	■	■	■	■	■	■	■	Yes
Farnley Hall Park	2006	■	■	■	■	■	■	■	Yes
Hainsworth Park	2006	■	■	■	■	■	■	■	No
New Farnley Park	2005	■	■	■	■	■	■	■	No
New Wortley Recreation Ground	2006	■	■	■	■	■	■	■	No
Pudsey Park	2004	■	■	■	■	■	■	■	Yes
Tyersal Park	2005	■	■	■	■	■	■	■	No
Western Flatts Cliff Park	2006	■	■	■	■	■	■	■	Yes
Westroyd Park	2006	■	■	■	■	■	■	■	Yes

**Notes**

**Key:**

Meets Leeds Quality Park Standard on average for this key criteria	■
Below Leeds Quality Park Standard on average for this key criteria	■

3.13. From this table, there are 5 parks identified that meets the Leeds Quality Park Standard in the area. There are 4 parks that therefore do not meet the standard. The table also indicates the 'year assessed', which in some cases was 2005. It is therefore worth noting the improvements to community parks during the intervening period as follows:

- Calverley (Victoria) Park has seen significant improvements with works including tree planting, restoration of the war memorial, signage and path restoration and refurbishment of the tennis courts
- Farnley Hall Park has had signage, bridleway and landscaping improvements with a new play area being constructed in 2009
- Hainsworth Park has seen CCTV installed as part of a wider local scheme
- Tyresal Park changing rooms have been improved along with the installation of access controls. The play area will be refurbished during 2009
- Westroyd Park has seen the footpaths, signage and fencing improved along with restoration of the tennis courts and general landscaping works
- Pudsey Park has benefited from major investment to play and skate park provision, construction of a bandstand, installation of CCTV, improvements



to drainage and signage, landscaping of the planted areas and during 2009 the completion of building works to relocate and extend the pets corner and visitor centre

### ***Playing Pitches***

- 3.14. The resident survey in 2006 allowed respondents to rate sport facilities in parks. The results show that 38% rate facilities as either 'very good', or 'good', with 7% rating them as 'very poor'.
- 3.15. Work has been undertaken to set out aspirations within the area that support the outcomes of the Playing Pitch Strategy as follows:

<b>Site</b>	<b>Current position</b>	<b>Timescale</b>	<b>Comments</b>
Queens Park Pudsey	5 football pitches and 2 cricket	2010-13	Pitches require drainage system
Houghside	4 grass football	2013 +	Pitch drainage
Brookfield Rec	4 junior pitches	2010-13	Requires regrading
Western Flatts Park	2 grass pitches	2010-13	Pitch drainage system
Farfield Rec	2 grass pitches	2013 +	Needs full drainage
Hainsworth Park	1 grass football pitch	2013 +	
Tyersal Park	2 grass pitches	2013 +	Pitches drainage
Roker Rec	1 grass football pitch	2013 +	Pitch drainage
Butt Lane	2 grass pitches	2013 +	Pitch requires full drainage
Farnley Hall Park	1 grass football pitch	2013 +	
Old Farnley Rec	1 grass football pitch	2013 +	
Calverley/Victoria	1 grass football pitch	2013 +	

- 3.16. In addition, a bid is under development for New Wortley Recreation Ground with a project value of £500k to build new facilities.

### ***Fixed Play***

- 3.17. The resident survey in 2006 allowed respondents to rate facilities for children and their parents. The results show that 43% rate facilities as either 'very good', or 'good', with 11% rating them as 'very poor'.
- 3.18. In terms of fixed play, work has been undertaken to set out refurbishment requirements over a 10 year rolling programme in support of the outcomes of the Fixed Play Strategy. The average cost of a new playground is currently about £120k; Multi-use games areas and skateparks are slightly cheaper on average at about £90k each.

### **Links to Area Delivery Plan**

3.19. The following table summarises actions identified in the Area Delivery Plan and a commentary from a service perspective.

<b>Ref.</b>	<b>Action</b>	<b>Comments</b>
A3	Support delivery of 10 additional summer band concerts during summer 2008 within parks in Outer West.	The programme of summer band concerts continues to receive resources support from Parks and Countryside
A4	Implement demolition of existing public toilets on Market Place, Pudsey and provide new facilities at Pudsey Leisure Centre (accessed externally only) - supporting Pudsey Park's Green Flag status. Also provide disabled care suite within Leisure Centre.	Parks and Countryside have provided input to the development of the plans for Pudsey Market Place.
A11	Analyse results of Swinnow play area survey. If supported, identify site and seek funding.	A site and funding have been identified and consultation on the project will commence on 28 <sup>th</sup> February 2009
E9	Support the provision of Site Based Gardeners in Tyersal and Wortley	A site based gardener is now in place at Tyersal
E11	Increase the number of benches in Victoria Park Calverley	Suitable locations and costs have been identified and forwarded to Area Management for consideration
E13	Continue to carry out partnership projects with Groundwork Leeds to carry out estate improvements on green space or run down areas	Engagement with Groundwork on such projects is ongoing. Officers from Parks and Countryside attend the project review meetings.
E20	Support West Leeds Country Park and Green Gateway - look at widening to areas such as Troydale, Roker Lane	A dedicated WLCP officer is in post and continues to develop the project
E25	Support Calverley, Farsley and Pudsey In-Bloom projects and consider support of New Farnley in Bloom	The service continues to provide dedicated officer support to local in bloom groups
G7	Ascertain if a solution can be found to tackle the problem of the surface area of the playground at New Wortley Rec park being ripped up by youths	Action is required from the Police and other partner agencies to tackle the anti-social behaviour

### **Customer and community engagement**

- 3.20. Close liaison with community and ward members is already in existence, utilising a variety of mechanisms, e.g. consultation through residents' surveys, multi-agency meetings, community forums, attendance at Area Committee meetings, consultation on specific projects and schemes (e.g. the Parks Renaissance Programme, Positive Activities for Young People, Water Safety, etc.), as well as involving volunteers and Friends of groups on the design for and physical implementation of a wide range of site improvements.
- 3.21. There is also a residents survey planned for Spring 2009 using a national methodology to 35,000 households, including adults, children and young people. The results of this will be reported at area committees.

## **4.0 Performance Management and Reporting**

### **Baseline Position and key targets for the Service**

- 4.1. The following table highlights key performance indicators relevant to the service.

PI Code	Description	2007/08 Actual	2008/09 Target	2009/10 Target	2010/11 Target
LKI-GFI / CP-PC50 / EM38	The percentage of parks and countryside sites assessed internally that meet the Green Flag criteria (amended for 2007-08)	17%	19%	21%	23%
LKI-PCP 22	Overall user satisfaction with Parks and Countryside (from the user survey)	N/A	N/A	7	
NI 197	Improved local biodiversity – active management of local sites	N/A – <i>new indicator</i>	N/A – <i>new indicator</i>	N/A – <i>new indicator</i>	N/A – <i>new indicator</i>

## 5.0 Programme of Activities for 2009

5.1. This section sets out planned activities during 2009 for which the Area Committee is proposed to be included.

Description	Inform	Consult	Influence	Timescale
<b>Parks and Green Space Strategy:</b> There are issues arising from implementing the strategy and undertaking actions identified.	✓	✓	✓	Quarter 1 2009
<b>Fixed play review:</b> an assessment of refurbishment costs over a 10 year basis has recently been undertaken and Area Committees will help to establish priorities for location and investment.	✓		✓	Quarter 2 2009
<b>Outdoor Bowls Strategy:</b> a 'towards an outdoor bowls strategy' document has been drafted that seeks to address the following: <ul style="list-style-type: none"> <li>• Analysis of supply and demand</li> <li>• Management arrangements</li> <li>• Financially sustainable provision</li> <li>• Promoting access</li> </ul>		✓	✓	Consultation process to commence early in 2009.
<b>Service plan:</b> this will be published in March 2009 and provides important links to addressing strategic outcomes. There is opportunity for Area Committees to be involved in helping address key issues and challenges identified	✓		✓	Quarter 1 2009
<b>Performance reporting:</b> principally relating to Leeds Quality Parks and the results from the 2008 assessments. These can be reported relevant to each Area Committee, and there is opportunity to help prioritise investment action in community parks to achieve the standard.	✓		✓	Quarter 1 2009
<b>Residents survey:</b> this will be conducted in 2009 to 35,000 households including adults, young people and children. Analysis of the results can be presented at an area level and inform discussion at Area Committee.	✓			Quarter 3 2009
<b>Playing Pitch Strategy review:</b> there is currently a £19 million programme in development to improve playing pitches and facilities.	✓		✓	Quarter 2 2009
<b>Rights of way improvement plan:</b> this is relevant in that the rights of way network provides important links to community green space and promotion of outdoor recreation activities.	✓			

## **6.0 Equality Considerations**

- 6.1. The Parks and Countryside service has recently been assessed as meeting level 4 of the Equality Standard. Equality Impact Assessments are undertaken as part of the service planning portfolio adopted by the service.

## **7.0 Implications for Council Policy and Governance**

- 7.1. The proposals set out how the Executive Board requirements can be met by taking a more proactive approach to involve and engage Area Committees in matters relating to community parks

## **8.0 Legal and Resource Implications**

- 8.1. The body of the report identifies resource implications with particular reference to community parks, playing pitches and fixed play facilities in the area.

## **9.0 Conclusions**

- 9.1. Community green space contributes in many ways to the delivery of the Leeds Strategy Plan. They provide places for relaxation, escape, exercise and recreation. They bring communities together and make a positive contribution to the local economy, education, improve public health and well-being, and generally make a better place to live, work and visit.
- 9.2. Improvements to community parks, fixed play and playing pitches remain a priority, and there already has been investment made to deliver improvements along with further schemes identified. Issues are being addressed through the Parks and Green Space Strategy along with implementation of the Fixed Play Strategy and Playing Pitch Strategy.
- 9.3. Community engagement remains a key activity for the service with regular correspondence, attendance at meetings and briefings, along with more formal consultation principally through the residents survey to 35,000 households to take place again in 2009.
- 9.4. A programme of activities is planned for which updates and reports can be provided to the area committee to help inform, consult and influence community green space management.

## **10.0 Recommendations**

- 10.1. That the Area Committee communicate their priorities for community green space improvements.

## Background Reports

<b>Report Title</b>	<b>Date</b>
<b>Area Committee Roles for 2008/09</b>	<b>Executive Board, July 2008</b>
<b>Leeds Strategic Plan 2008-11</b>	<b>Full Council, July 2008</b>
<b>Leeds Annual Survey 2007</b>	
<b>Parks and Greenspace Strategy</b>	<b>Executive Board, February 2009</b>
<b>Fixed Play Strategy</b>	<b>Executive Board, September 2002</b>
<b>Local Area Agreement</b>	<b>Full Council, July 2008</b>
<b>Playing Pitch Strategy</b>	<b>Executive Board, October 2003</b>